

Permbledhja 2015

PRODHIMI NETO NE SHQIPERI	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor	Progresivi 2015
Prodhimi Neto KESH Gen.	381,760	554,216	529,230	481,722	544,245	320,625	354,669	351,414	306,022	139,379	213,739	274,953	4,451,975
Hec-et Private dhe Konc.	76,084	83,684	107,307	129,566	105,625	43,651	18,842	10,582	15,282	57,786	57,528	59,268	765,204
HEC Ashta	22,628	29,817	29,142	25,170	27,990	14,926	15,570	16,261	15,226	9,455	14,563	14,857	235,604
Prodhimi Neto Hec Lanabregas	2,841	2,535	2,839	3,113	3,006	2,651	2,318	2,102	0	4,453	2,662	2,721	31,242
Prodhimi Neto (Hec Ulez,Shkopet,Bistrica 1,2)	35,712	42,153	48,708	39,992	36,198	23,195	14,482	12,633	12,164	20,512	30,837	36,346	352,934
Prodhimi Hec Peshqesh	-	-	-	46	5,428	2,533	1,181	743	1,338	5,834	6,907	4,702	28,711
ENERGJIA NETO E PRODHUAR NE SHQIPERI	519,025	712,406	717,226	679,609	722,492	407,581	407,062	393,735	350,031	237,419	326,236	392,847	5,865,670
ENERGJI NGA INTERKONEKSIONI	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor	Progresivi 2015
Energji ne dhenie nga Interkoneksioni	49,670	175,195	193,490	166,918	231,104	24,918	29,020	24,926	21,723	14,049	11,948	12,979	955,941
Energji ne marrje nga Interkoneksioni	267,428	102,646	142,037	67,696	81,388	152,611	219,465	231,642	198,664	302,198	262,872	326,711	2,355,358
Ballanca Hyrje/Dalje nga Interkoneksioni	217,758	(72,548)	(51,453)	(99,222)	(149,716)	127,693	190,444	206,717	176,941	288,148	250,924	313,733	1,399,418
KONSUMI I ENERGJISE NE SHQIPERI	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor	Progresivi 2015
Konsumuar nga OSHEE (SHITJE+HUMBJE)	686,041	591,978	594,775	514,282	472,405	465,730	536,160	529,208	459,012	476,969	519,281	649,026	6,494,866
Konsumuar nga OST (humbje+konsum vetiak)	14,434	15,928	16,658	16,024	18,247	11,227	13,524	12,389	10,149	8,875	9,776	11,350	158,581
Konsumuar nga TEC Vlora	171	168	180	158	147	141	146	141	137	162	154	168	1872
Konsumuar nga Klientet e Kualifikuar	36,138	31,784	54,078	49,905	82,360	58,223	47,661	58,718	57,703	39,540	47,968	46,128	610,207
KONSUMUAR NE SHQIPERI	736,783	639,858	665,690	580,369	573,158	535,320	597,491	600,456	527,001	525,546	577,180	706,673	7,265,526

BILANCI ENERGITIK 2015 (MWh)

Prodhimi Bruto KESH-Gen	4,475,819							
Humbjet ne prodhim KESH-GEN	19,662							
Konsumi Vetiak KESH-GEN	4,182							
	Neto KESH	Neto (Selit)	Neto Ashta	Neto HC Konc/priv	Neto KURUM	H/C Peshqesh	Prodhim neto vendas	
	4,451,975	31,242	235,604	765,204	352,934	28,711	5,865,670	
Shitur OST per humbjet	158,581	Prodhim per nevojat e veta te centralit fotovoltaik UKKO akoma e pa sistemuar ne bilanc.					1,396	
Shitur me cmime tregu	753,568							
Shitur per optimizim	19,614							
	Neto KESH per							
	3,520,212	31,242	235,604	765,204				
	4,552,262							
Dhene Tec Vlores	1,872							
Prodhimi Neto vendas per FPSH	4,550,390							
Energji nga Importi KESH+FPSH	355,686							
Marre si shkembim	39,182							
Marre si diference Ashta	118							
Blere per Optimizim	19,614							
Energji ballancuese OST	-233							
FPSH per OSHEE	4,964,757							
Shitur OSSH per konsumatoret fundor	4,508,563							
Shitur OSSH per mbulimin e humbjeve	456,128	4,964,757						
Diferenca te pa rakorduar	66							
Marre OSSH nga FPSH per klientet	4,508,563							
Marre OSSH nga FPSH (per humbjet)	456,128	6,494,865						
Marre OSSH nga Importi (per humbjet)	1,530,043							
Marre nga etj e pa rakorduar	131							
Shitur Kons Familjare	2,522,261	4,459,444						
Shitur Kons Jo Familjare	1,937,183							
Humbje tekn TL	162,725	6,494,865						
Humbje teknike ne zona	1,203,794	2,035,421						
Humbje Jo teknike ne zona	668,902							
Konsumi I OSHEE	6,494,865							
Konsumuar nga Klientet ne TL ("kualifikuar")	610,207							
Konsumuar nga TEC Vlora 2015	1,872							
Konsumuar nga OST (humbje +nevoja vetiake)	158,581							
KONSUMI TOTAL 2015	7,265,525						Konsumi total vendas 7,265,525	

Bilanci Energjetik KESH sh.a. 2015 (MWh)

Bilanci Energjetik KESH sh.a. 2015 (MWh)	Viti 2014	JANAR	SHKURT	MARS	PRILL	MAJ	QERSHOR	KORRIK	GUSHT	SHTATOR	TETOR	NENTOR	DHJETOR	VITI 2015
Energji faturuar për klientët tariforë nga OSHEE	4,313,306	434,420	403,592	399,194	357,218	324,818	332,548	371,997	374,191	342,863	334,263	359,253	425,086	4,459,443
Prodhimi Bruto KESH Gen.														
Kaskada e Drinit	3,429,694	384,190	557,210	532,031	484,102	546,963	322,303	356,104	352,885	307,357	140,483	215,291	276,902	4,475,819
HEC Fierzë	1,056,302	119,996	210,195	191,829	179,918	208,653	123,129	150,917	142,178	120,761	38,615	53,846	97,871	1,637,908
HEC Koman	1,566,871	174,850	229,250	223,270	202,950	230,860	135,100	140,550	144,275	126,211	67,958	106,164	122,452	1,903,890
HEC Vau i Dejës	806,522	89,344	117,764	116,932	101,234	107,450	64,074	64,637	66,432	60,386	33,909	55,281	56,579	934,022
Të tjerë	7	0	0	0	0	0	0	0	0	0	0	0	0	0
HEC Theth	7	0	0	0	0	0	0	0	0	0	0	0	0	0
KESH Gen. Prodhimi Bruto	3,429,701	384,190	557,210	532,031	484,102	546,963	322,303	356,104	352,885	307,357	140,483	215,291	276,902	4,475,819
Konsumi Vetjak KESH Gen.														
Kaskada e Drinit	3,814	400	360	407	363	338	316	365	351	312	319	290	361	4,182
HEC Fierzë	1,230	148	137	142	120	93	101	102	98	88	103	108	143	1,386
HEC Koman	1,443	142	118	155	131	126	120	145	127	114	124	87	118	1,507
HEC Vau i Dejës	1,140	111	106	111	111	119	94	117	126	110	91	95	100	1,290
Humbjet në Prodhim KESH Gen.	17,331	2,030	2,633	2,393	2,017	2,380	1,362	1,070	1,121	1,023	785	1,261	1,587	19,662
Prodhimi Neto KESH Gen.														
HEC Fierzë	1,055,071	119,848	210,059	191,687	179,798	208,559	123,028	150,815	142,080	120,672	38,511	53,738	97,728	1,636,522
HEC Koman	1,548,096	172,678	226,499	220,722	200,802	228,355	133,617	139,335	143,028	125,074	67,050	104,815	120,747	1,882,721
HEC Vau i Dejës	805,382	89,233	117,659	116,821	101,123	107,331	63,980	64,519	66,307	60,276	33,818	55,186	56,479	932,732
HEC Theth	7	0	0	0	0	0	0	0	0	0	0	0	0	0
Prodhimi Neto KESH Gen.	3,408,556	381,760	554,216	529,230	481,722	544,245	320,625	354,669	351,414	306,022	139,379	213,739	274,953	4,451,975
Humbjet ne Transmetim	160,942	14,434	15,928	16,658	16,024	18,247	11,227	13,524	12,389	10,149	8,875	9,776	11,350	158,581
Energjia e shitur me çmime tregu (eksport dhe tregu vendas)	36,000	0	238,230	133,830	163,378	218,130	0	0	0	0	0	0	0	753,568
Energjia e shitur për optimizim	26,280	0	0	0	0	0	9,240	10,374	0	0	0	0	0	19,614
Energjia për FPSH nga KESH Gen.	3,185,334	367,326	300,058	378,742	302,320	307,869	300,158	330,771	339,024	295,873	130,504	203,963	263,603	3,520,212
Hec-et Private dhe Konk.	718,018	76,084	83,684	107,307	129,566	105,625	43,651	18,842	10,582	15,282	57,786	57,528	59,268	765,204
HEC Ashta	200,992	22,628	29,817	29,142	25,170	27,990	14,926	15,570	16,261	15,226	9,455	14,563	14,857	235,604
HEC Lanabregas	32,726	2,841	2,535	2,839	3,113	3,006	2,651	2,318	2,102	0	4,453	2,662	2,721	31,242
TEC Vlorë	(2,330)	(171)	(168)	(180)	(158)	(147)	(141)	(146)	(141)	(137)	(162)	(154)	(168)	(1,872)
Prodhimi Vendas Neto i brendshëm për FPSH	4,134,742	468,708	415,927	517,850	460,011	444,343	361,245	367,355	367,827	326,244	202,037	278,562	340,281	4,550,390
Energjia nga Importi (KESH Gen. + FPSH)	179,640	0	0	0	0	0	0	0	0	0	140,280	84,317	131,089	355,686
Energjia e blerë për optimizim (import dhe tregu vendas)	26,280	0	0	0	0	0	9,240	10,374	0	0	0	0	0	19,614
Balanca (Marrë - Dhënë)	(20,462)	0	220	5,993	(1,340)	27,474	14,243	6,465	6,308	2,304	(20,565)	(1,920)	0	39,182
Energji Balancuese për OST	5,331	(107)	(1,769)	6,215	383	605	(1,125)	(552)	(1,206)	(1,334)	(11,046)	10,703	(997)	(233)
HEC Ashta - Diferenca prodhimi aktual me atë të deklaruar				(83)	(18)	(18)	47	(15)	39	38	21	14	94	118
Për FPSH	4,325,531	468,601	414,378	529,975	459,036	472,404	383,650	383,627	372,968	327,252	310,726	371,675	470,466	4,964,757
OSHEE - Klientë Tariforë	4,313,306	468,601	414,378	394,165	357,950	333,355	332,548	371,984	372,968	327,252	310,726	371,669	452,969	4,508,563
OSHEE - Energji e marrë / (kthyer) për mbulim humbje	95,826	0	0	135,810	101,086	139,050	51,102	11,643	0	0	0	0	17,437	456,128
KESH/OSHEE - Energji e Faturuar për kërkesën e tariforëve për vitin 2015		468,601	414,378	394,165	357,950	333,355	332,548	371,984	372,968	327,252	310,726	371,669	452,969	4,508,563
OSHEE - Energji e Faturuar për mbulimin e humbjeve për vitin 2015				135,810	101,086	139,050	51,102	11,643	0	0	0	0	17,437	456,128

BILANCI I ENERGJISE ELEKTRIKE TE OST sha 2015

Pershkrimi	Njesia	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor	Vjetore
Energjia totale qe hyn ne Sistemin e OST	GWh	744.7	772.1	809.0	694.3	760.9	534.2	611.4	614.6	538.0	507.6	558.5	684.8	7,830
- Prodhimi vendas	"	477	669	667	627	680	382	392	383	339	205	296	358	5,475
- Energji ne marrje	"	267	103	142	68	81	153	219	232	199	302	263	327	2,355
ENERGJIA TOTALE E TRANSMETUAR	GWh	730	756	792	678	743	523	598	602	528	499	549	673	7,672
- Energji ne dhenie	"	50	175	193	167	231	25	29	25	22	14	12	13	956
- Energji e transmetuar per OSSh	"	644	549	545	462	430	440	521	519	448	445	489	614	6,106
- Energji e transmetuar per klientet ne HV "k"	"	36	32	54	50	82	58	48	59	58	40	48	46	610
Humbje ne rrjetin e Transmetimit + NV	GWh	14	16	17	16	18	11	14	12	10	9	10	11	159
Humbje ne rrjetin e Transmetimit	%	1.94	2.06	2.06	2.31	2.40	2.10	2.21	2.02	1.89	1.75	1.75	1.66	2.03

OST sha (MWh)		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	TOTAL
Delivered by KESH-Gen to Transmission	1	381,589	554,049	529,050	481,564	544,098	320,484	354,523	351,272	305,885	139,218	213,585	274,785	4,450,104
Delivered by Small HPP to Transmission	2	6,587	10,578	17,860	25,684	15,839	2,133	330	68	830	6,667	6,913	4,560	98,049
Delivered by Large IPP to Transmission	3	30,756	32,858	42,280	54,215	50,000	18,245	5,845	1,980	3,857	23,680	22,837	22,727	309,279
Delivered by HEC Ashta	4	22,628	29,817	29,059	25,152	27,972	14,973	15,555	16,300	15,264	9,476	14,577	14,951	235,722
Delivered by KURUM to Transmission (Ulez-Shkopet&Bis)	5	35,712	42,153	48,708	39,992	36,198	23,195	14,482	12,633	12,164	20,512	30,837	36,346	352,934
Delivered by HEC Peshqesh	6	-	-	-	46	5,428	2,533	1,181	743	1,338	5,834	6,907	4,702	28,711
Delivered (-) to Interconnection	D	49,670	175,195	193,490	166,918	231,104	24,918	29,020	24,926	21,723	14,049	11,948	12,979	955,941
Received (+) by Interconnection	R	267,428	102,646	142,037	67,696	81,388	152,611	219,465	231,642	198,664	302,198	262,872	326,711	2,355,358
Balance (Total Interconnection)	6=(R-D)	217,758	(72,548)	(51,453)	(99,222)	(149,716)	127,693	190,444	206,717	176,941	288,148	250,924	313,733	1,399,418
Total Received by Transmission	7=(1+2+3+4+5+6+R)	744,701	772,101	808,994	694,349	760,923	534,174	611,381	614,638	538,002	507,584	558,528	684,782	7,830,157
Transmission Losses (incl own consumption)	8	14,434	15,928	16,658	16,024	18,247	11,227	13,524	12,389	10,149	8,875	9,776	11,351	158,582
Transmission Losses %	9=8/7	1.94	2.06	2.059	2.31	2.40	2.10	2.21	2.02	1.89	1.75	1.75	1.66	2.03
Total Delivered by Transmission	10=(7-8)	730,267	756,172	792,336	678,325	742,676	522,947	597,857	602,249	527,853	498,709	548,752	673,432	7,671,575
<i>Delivered to Interconnections</i>	11=D	49,670	175,195	193,490	166,918	231,104	24,918	29,020	24,926	21,723	14,049	11,948	12,979	955,941
<i>Delivered to HV Consumers</i>	12	36,138	31,784	54,078	49,905	82,360	58,223	47,661	58,718	57,703	39,540	47,968	46,128	610,207
<i>KURUM INTERNATIONAL FACTORY</i>		574	935	24,756	10,469	34,477	23,876	15,500	21,955	20,686	1,177	10,484	11,524	176,413
<i>Titan ANTEA CEMENT</i>		6,235	6,353	7,063	2,049	8,746	5,497	5,094	8,742	5,025	5,702	5,249	5,155	70,911
<i>FERROKROM BURREL (ACR)</i>		5,298	4,800	4,940	5,274	5,262	4,539	4,926	5,134	5,123	5,574	5,450	5,258	61,577
<i>F.Kruje 220 CEMENT FACTORY</i>		7,696	3,763	4,598	13,547	14,946	13,399	13,913	9,204	13,657	13,551	13,783	10,769	132,827
<i>N/ST 220/6,3 Colacem</i>		586	530	860	1,193	1,068	1,194	850	657	834	764	759	681	9,977
<i>ALBANIAN CHROME (ACR) GSA</i>		12,194	10,913	6,409	11,437	12,122	8,947	6,397	12,052	12,152	12,547	11,995	12,327	129,491
<i>Tec Ballsh T1 (ARMO)</i>		3,556	4,489	5,452	5,391	4,964	210	200	171	163	176	171	-	24,943
<i>Beralb</i>		-	-	-	541	755	519	740	705	36	29	29	29	3,383
<i>Hec KURUM Consumption</i>		0	0	-	-	0	5	13	61	0	1	3	1	85
<i>Hec Ashta Consumption</i>		0.1	0.2	-	1	-	10	0	0	0	1	-	0	13
<i>Hec Peshqesh Consumption</i>		-	-	-	4	20	26	28	36	27	17	19	24	200
<i>DEVOLLIHPP</i>		-	-	-	-	-	-	-	-	-	-	26.4	360	386
<i>Delivered to Distribution Network</i>	13	644,460	549,193	544,769	461,501	429,611	439,806	521,175	518,605	448,427	445,119	488,836	614,325	6,105,827
<i>Delivered to Distribution Network 110 kV</i>		491,773	419,270	416,708	354,305	332,313	344,597	414,334	416,167	357,531	352,229	382,429	477,515	4,759,172
<i>Delivered to Distribution Network 35 kV</i>		104,921	89,992	89,685	73,720	66,915	67,215	77,551	75,454	65,873	68,133	77,400	98,328	955,186
<i>Delivered to Distribution Network MV</i>		47,766	39,932	38,376	33,477	30,383	27,994	29,289	26,984	25,023	24,757	29,007	38,482	391,468

Tabela me te dhenat e Alokimit te ATC 2015

Ankandi	Periudha	Shqiperi - Mali Zi								Shqiperi - Kosove								Shqiperi - Greqi							
		ATC e ofruar ne Ankand		ATC e shitur ne Ankand		Cmimi Ankandit		ATC e Perdorur		ATC e ofruar ne Ankand		ATC e shitur ne Ankand		Cmimi Ankandit		ATC e Perdorur		ATC e ofruar ne Ankand		ATC e shitur ne Ankand		Cmimi Ankandit		ATC e Perdorur	
		Export	Import	Export	Import	Export	Import	Export	Import	Export	Import	Export	Import	Export	Import	Export	Import	Export	Import	Export	Import	Export	Import	Export	Import
		[MW]	[MW]	[MW]	[MW]	[Euro/MWh]	[Euro/MWh]	[MW]	[MW]	[MW]	[MW]	[MW]	[MW]	[Euro/MWh]	[Euro/MWh]	[MW]	[MW]	[MW]	[MW]	[MW]	[MW]	[Euro/MWh]	[Euro/MWh]	[MW]	[MW]
Vjetor	01.01.2015 - 31.12.2015	100	100	100	100	0.04	4.60											75	75	75	75	5.01	0.03		
Janar	01.01.2015 - 31.01.2015	100	100	100	80	0.00	4.83			125	125	115	125	0.00	4.53			50	50	50	35	4.33	0.00		
Shkurt	01.02.2015 - 17.02.2015	100	100	65	100	0.00	2.33			125	125	95	125	0.00	2.33			50	50	50	50	7.56	0.02		
	18.02.2015 - 28.02.2015	25	25	25	25	0.01	8.57				100		100		10.33										
Mars	01.03.2015 - 08.03.2015									125	125	125	125	0.09	0.15										
	09.03.2015 - 15.03.2015									100		100		0.33											
	16.03.2015 - 22.03.2015	100	100	100	100	0.1	0.27			125		125		0.24				50	50	50	30	11.57	0.00		
	23.03.2015 - 25.03.2015									100		100		0.36											
	26.03.2015 - 31.03.2015									125		125		0.24											
Prill	01.04.2015 - 30.04.2015	100	100	100	100	0.31	0.87											50	50	50	45	8.97	0.00		
Maj	01.05.2015 - 31.05.2015	100	100	99.5	99.5	0.36	0.62			105	105	105	105	0.23	0.37			50	50	50	10	11.13	0.00		
Qershor	01.06.2015 - 31.06.2015	100	100	100	100	0.21	0.52			105	105	105	105	0.36	0.87			50	50	50	25	16.03	0.00		
Korrik	01.07.2015 - 31.07.2015	100	100	100	100	0.02	0.57			105	105	105	105	0.02	0.71			50	50	50	49	13.21	0.00		
Gusht	01.08.2015 - 29.08.2015	100	100	99	99.5	0.01	1.65			105	105	105	105	0.03	1.37			50	50	50	50	3.70	0.02		
	30.08.2015 - 31.08.2015									75		75		1.83											
Shtator	01.09.2015 - 04.09.2015									105	75	105	75	0.06	1.47										
	05.09.2015 - 20.09.2015									105		105		1.45				50	50	50	50	5.05	0.01		
	21.09.2015 - 22.09.2015	100	100	99.5	100	0.06	1.68																		
	23.07.2015 - 27.09.2015									105	105	105	105	0.06	1.81										
	28.09.2015 - 30.09.2015																								
Tetor	01.10.2015 - 31.10.2015	100	140	100	140	0.05	2.39			125	125	125	125	0.06	2.29			50	50	50	50	3.73	0.08		
Nentor	01.11.2015 - 30.11.2015	100	140	99.5	140	0.08	2.53			125	125	125	125	0.08	3.38			25	50	25	50	1.79	0.25		
Dhjetor	01.12.2015 - 31.12.2015	100	140	99	140	0.03	1.73			125	125	50	125	0.00	0.33			25	50	25	50	4.26	0.06		

Regjistri Pjesmarresve te Tregut 2015		PRODHUES				P
		TREGTUES				T
		FURNIZUS I KUALIFIKUAR				FK
		FURNIZUES PUBLIK ME SHUMICE				FPSH
		FURNIZUES PUBLIK ME PAKICE				FPP
		SHPERNDARJE				SH
Nr	Emri i Subjektit	EIC Code	nr MPT	data e regjstrimit	Roli ne TEE	
1	A&A Group	23X--150311-A-A2	54	10.MARS 15	T,FK	
2	Albanian Energy Supplier		58	26.MAJ 15	T,FK	
3	Albanian General Electricity	23X--150420-AGE8	45	30 TETOR 14	T	
4	ALPIQ Energy Albania	23X--141204AEA-T	11	29 PRILL 11	T,FK	
5	AXPO Albania	12XEGL----H----0	3	20 JANAR 11	T,FK	
6	Ayen AS Energji	23X--150416-A--N	47	17 DHJETOR 14	T,FK,P	
7	Ayen Energy Trading	23X--140426-AY-W	40	7 MAJ 14	T,FK	
8	Danske Commodities Albania	23X--121120DCALG	21	31 TETOR 12	T,FK	
9	Devoll Hydropower	23X--150409-DHP5	62	11 QERSHOR 15	T,FK	
10	EFT Albania	23X--150302-EAL6	18	27 MAJ 11	T,FK	
11	EMIKEL		56	16 PRILL 15	T	
12	Energija doo Veternik	54X-EDOOV-15-020	68	30 DHJETOR 15	T,FK	
13	Energji Ashta		20	25 MAJ 12	P	
14	Energy Supply-AL	34X-0000000017-C	24	15MAJ 13	T,FK	
15	Erdat Lura		32	17 SHTATOR 13	P	
16	Future Energy AL	23X--150301-FE-3	50	6 MARS 15	T,FK	
17	GAEA-Energjia Alternative e Gjelber	54X-GAEA11-1501R	66	12 KORRIK 15	T,FK	
18	GEN-I Tirana	23X--120709GEN0	4	31 JANAR 11	T,FK	
19	Gjo-Spa Power		33	17 SHTATOR 13	P	
20	Green Energy Trading Albania	23X--150702GE--3	65	1 KORRIK 15	T	
21	Grupi Sistemeve Automatike	22XGSA-----N	16	9 MAJ 11	T,FK	
22	Korporata Elektroenergjitike Shqiptare	23X--130918APC-M	12	25 PRILL 11	P,T,FPSH	
23	KURUM International	23X--131115KI--1	35	17 DHJETOR 13	T,FK	
24	Le Trading Albania	23X--150309-LT-Y	49	16 SHKURT 15	T	
25	NOA Energy Trade	23X--150630-NE-6	52	10 MARS 15	T,FK	
26	Operatori Shperndarjes Energjise Elektrik	23X--130503--CS-2	7	25 PRILL 11	SH,FPP	
27	Roberto Oil	23X--150602-RO-6	60	22 MAJ 15	T,FK	
28	Stravaj Energy		38	25 MAJ 14	PT	
29	WENERG		64	10 QERSHOR 15	P	

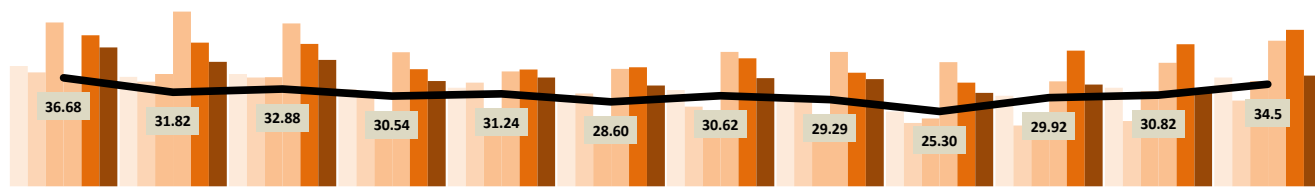
KONSUMI PER KLIENTET E FURNIZUAR NE TENSION TE LARTE ("KUALIFIKUAR") 2015 MWh

	Janar	Shkurt	Mars	Prill	Maj	Qershorr	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor	2015
KURUM INTERNATIONAL FACTORY	574	935	24,756	10,469	34,477	23,876	15,500	21,955	20,686	1,177	10,484	11,524	176,413
TITAN ANTEA CEMENT	6,235	6,353	7,063	2,049	8,746	5,497	5,094	8,742	5,025	5,702	5,249	5,155	70,911
FERROKROM BURREL (ACR)	5,298	4,800	4,940	5,274	5,262	4,539	4,926	5,134	5,123	5,574	5,450	5,258	61,577
FUSHE KRUIJE 220 CEMENT FACTORY	7,696	3,763	4,598	13,547	14,946	13,399	13,913	9,204	13,657	13,551	13,783	10,769	132,827
N/ST 220/6,3 COLACEM	586	530	860	1,193	1,068	1,194	850	657	834	764	759	681	9,977
ALBANIAN CHROME (ACR) GSA	12,194	10,913	6,409	11,437	12,122	8,947	6,397	12,052	12,152	12,547	11,995	12,327	129,491
TEC BALLSH T1 (ARMO)	3,556	4,489	5,452	5,391	4,964	210	200	171	163	176	171	-	24,943
BBERALB	-	-	-	541	755	519	740	705	36	29	29	29	3,383
Hec KURUM (konsum)	0	0	-	-	0	5	13	61	0	1	3	1	85
Hec ASHTA (konsum)	0.1	0.2	-	1	-	10	0	0	0	1	-	0	13
Hec PESHQESH (konsum)	-	-	-	4	20	26	28	36	27	17	19	24	200
DEVOLLI HPP (konsum)	-	-	-	-	-	-	-	-	-	-	26.4	360	386
KONSUMI 2015	36,138	31,784	54,078	49,905	82,360	58,223	47,661	58,718	57,703	39,540	47,968	46,128	610,207

PERFORMANCA E OPERATOTRIT TE SHPERNDARJES 2009-2015 (%)

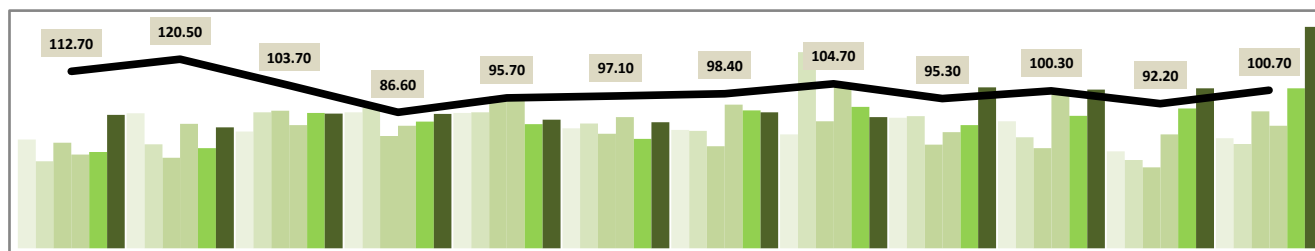
NIVELI I HUMBJEVE (%) 2009-2015

	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor
2009	40.75	37.05	38.05	32.93	33.44	30.75	32.60	30.20	25.34	30.67	33.44	36.89
2010	38.62	35.41	36.90	31.37	35.17	31.45	26.94	29.69	21.47	20.61	22.16	29.05
2011	55.55	38.00	36.95	23.11	24.85	21.29	21.88	19.41	22.95	25.15	32.20	35.70
2012	35.72	59.16	55.23	45.41	38.87	39.77	45.51	45.51	42.09	35.53	41.89	49.32
2013	51.12	48.71	48.29	39.66	39.52	40.33	43.33	38.50	35.08	45.98	48.08	53.04
2014	47.00	42.14	42.78	35.69	36.85	34.10	36.59	36.36	31.67	34.52	32.88	37.54
2015	36.68	31.82	32.88	30.54	31.24	28.60	30.62	29.29	25.30	29.92	30.82	34.5



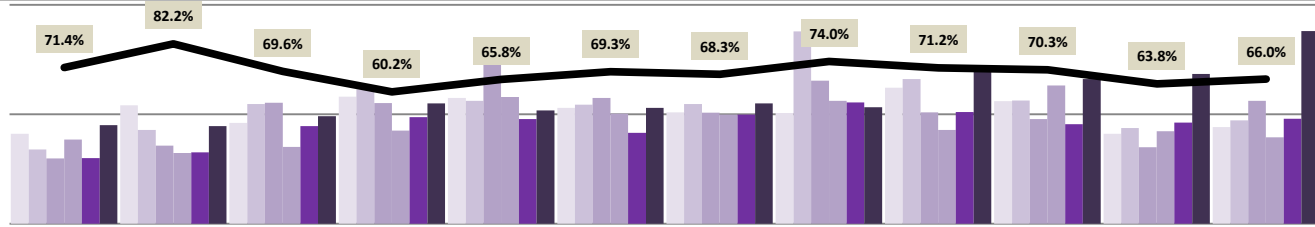
Niveli i Arketimeve (%) 2009-2015

	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor
2009	69.32	85.95	74.38	86.58	86.31	76.37	75.40	72.46	83.20	80.82	61.77	70.01
2010	55.37	66.28	86.63	89.46	86.70	79.42	74.84	124.98	84.20	70.81	56.15	66.48
2011	67.26	57.61	87.66	71.61	96.73	73.00	65.00	81.00	66.00	63.86	51.47	87.30
2012	59.80	79.20	78.50	78.00	94.70	83.50	91.60	102.90	74.00	98.00	72.60	78.00
2013	61.40	63.70	86.20	80.70	79.10	69.60	87.90	90.10	78.50	84.30	89.00	102.00
2014	84.90	77.10	85.90	85.50	81.90	80.20	86.70	83.60	102.60	101.00	101.90	141.00
2015	112.70	120.50	103.70	86.60	95.70	97.10	98.40	104.70	95.30	100.30	92.20	100.70

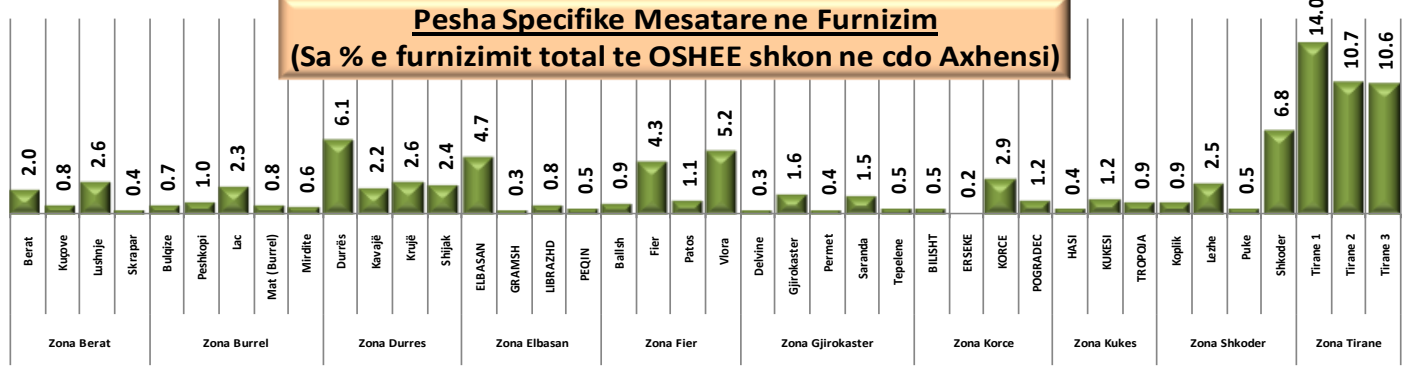


Efektiviteti i shitjeve (%) 2009-2015

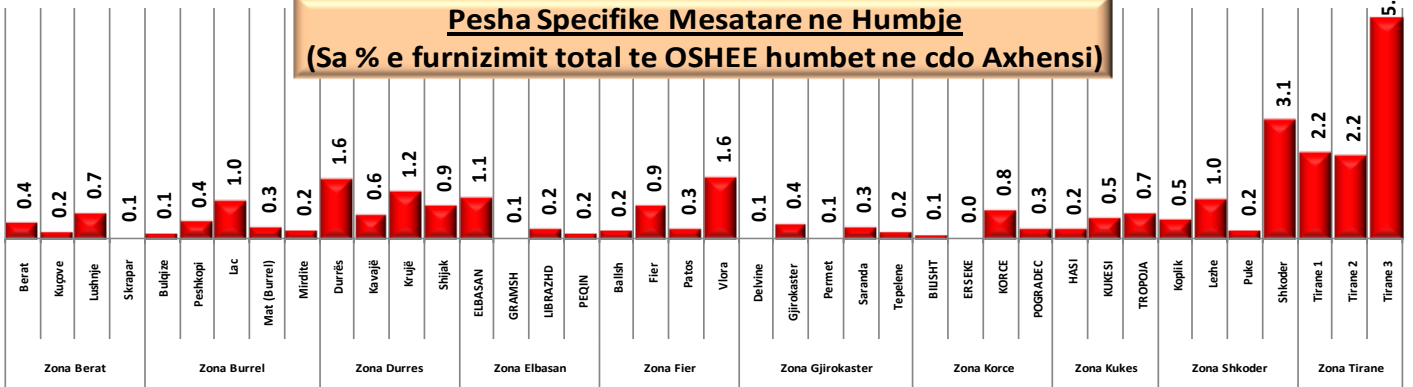
	Janar	Shkurt	Mars	Prill	Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor
2009	41.1%	54.1%	46.1%	58.1%	57.4%	52.9%	50.8%	50.6%	62.1%	56.0%	41.1%	44.2%
2010	34.0%	42.8%	54.7%	61.4%	56.2%	54.4%	54.7%	87.9%	66.1%	56.2%	43.7%	47.2%
2011	29.9%	35.7%	55.3%	55.1%	72.7%	57.5%	50.8%	65.3%	50.9%	47.8%	34.9%	56.1%
2012	38.4%	32.3%	35.1%	42.6%	57.9%	50.3%	49.9%	56.1%	42.9%	63.2%	42.2%	39.5%
2013	30.0%	32.7%	44.6%	48.7%	47.8%	41.5%	49.8%	55.4%	51.0%	45.5%	46.2%	47.9%
2014	45.0%	44.6%	49.2%	55.0%	51.7%	52.9%	55.0%	53.2%	70.1%	66.1%	68.4%	88.1%
2015	71.4%	82.2%	69.6%	60.2%	65.8%	69.3%	68.3%	74.0%	71.2%	70.3%	63.8%	66.0%



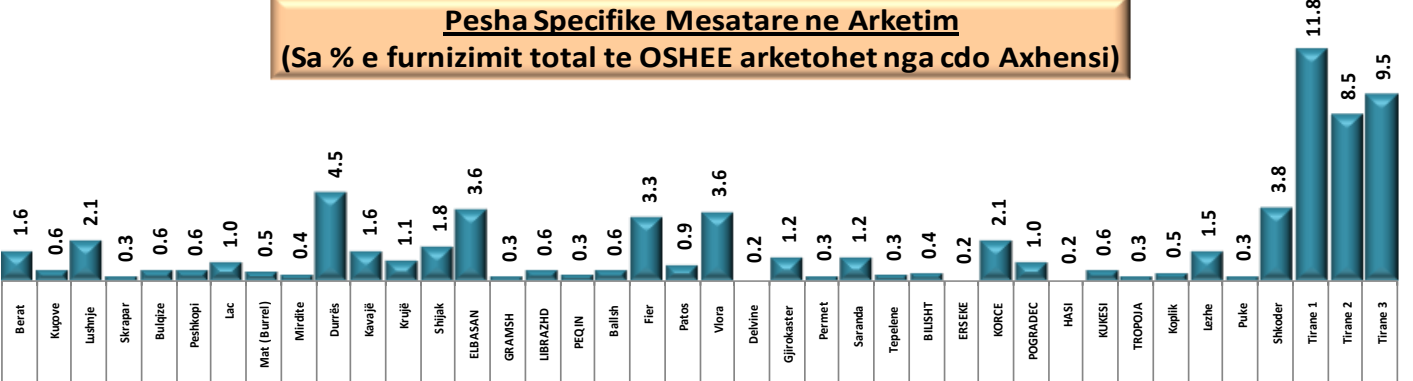
Pesha Specifike Mesatare ne Furnizim
(Sa % e furnizimit total te OSHEE shkon ne cdo Axhensi)



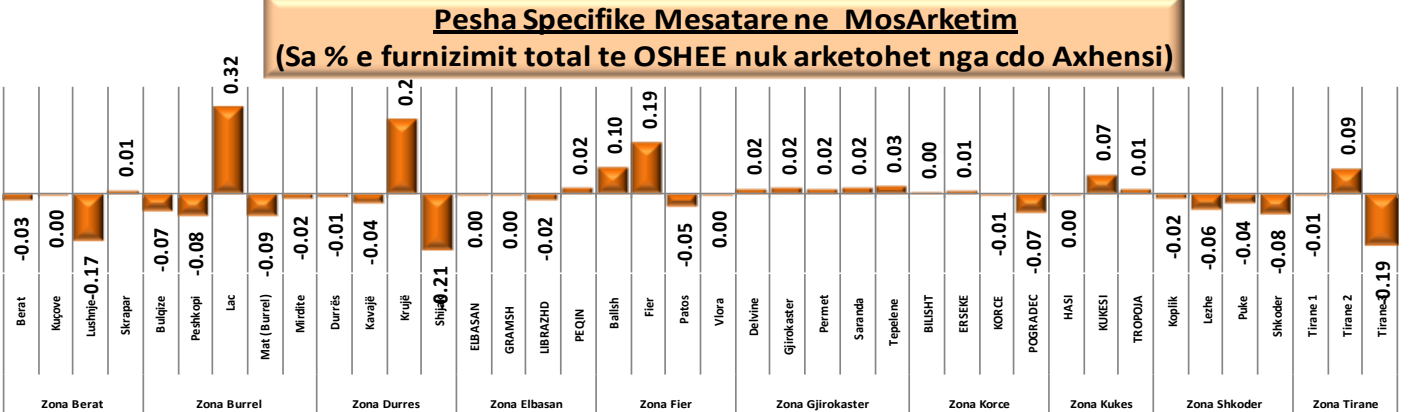
Pesha Specifike Mesatare ne Humbje
(Sa % e furnizimit total te OSHEE humbet ne cdo Axhensi)



Pesha Specifike Mesatare ne Arketim
(Sa % e furnizimit total te OSHEE arketohet nga cdo Axhensi)



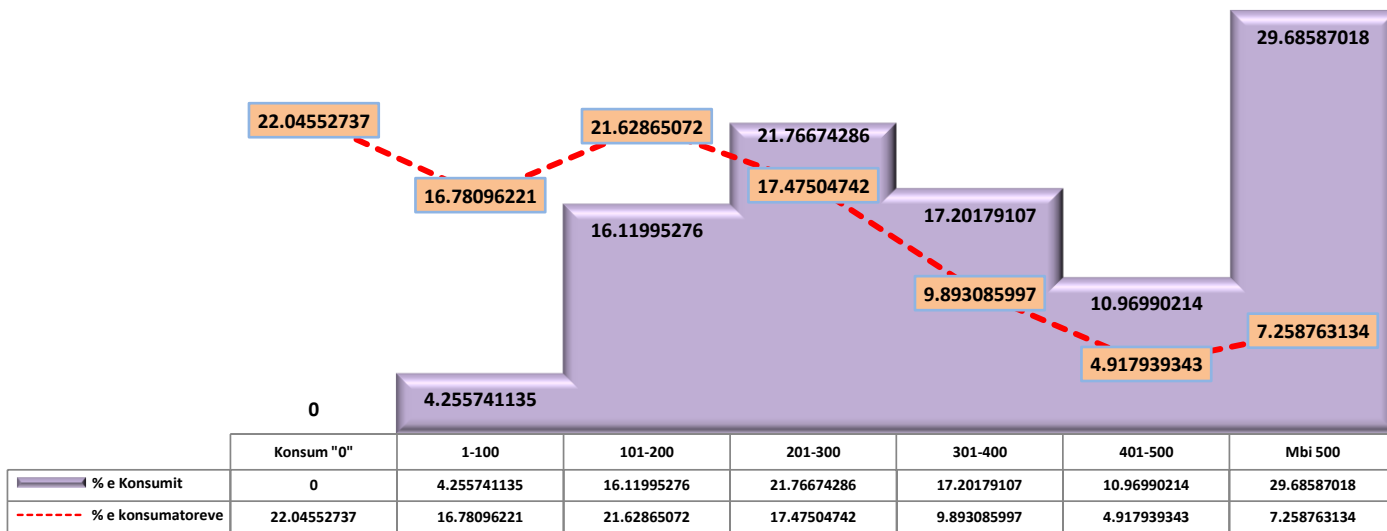
Pesha Specifike Mesatare ne MosArketim
(Sa % e furnizimit total te OSHEE nuk arketohet nga cdo Axhensi)



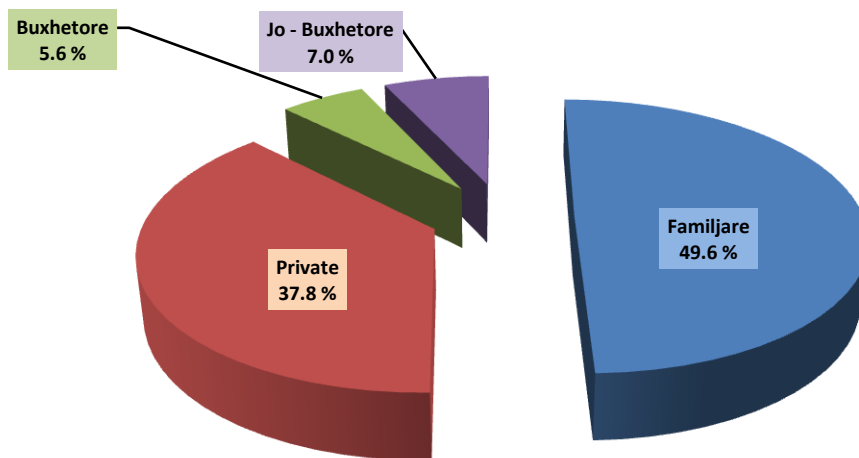
SHPERNDARJA MESATARE MUJORE NE % E KONSUMATOREVE FAMILJARE SIPAS FASHAVE TE KONSUMIT DHE % E SASISE SE KONSUMUAR NE NE KETO FASHA

Konsumatorët që konsumojnë	"0"	KWh/muaj	perbejne mesatarisht	22 % te konsumatoreve familjare dhe konsumojne	0 % te sasise se konsumuar nga familjaret
Konsumatorët që konsumojnë	1-100	KWh/muaj	perbejne mesatarisht	17 % te konsumatoreve familjare dhe konsumojne	4 % te sasise se konsumuar nga familjaret
Konsumatorët që konsumojnë	101-200	KWh/muaj	perbejne mesatarisht	22 % te konsumatoreve familjare dhe konsumojne	16 % te sasise se konsumuar nga familjaret
Konsumatorët që konsumojnë	201-300	KWh/muaj	perbejne mesatarisht	17 % te konsumatoreve familjare dhe konsumojne	22 % te sasise se konsumuar nga familjaret
Konsumatorët që konsumojnë	301-400	KWh/muaj	perbejne mesatarisht	10 % te konsumatoreve familjare dhe konsumojne	17 % te sasise se konsumuar nga familjaret
Konsumatorët që konsumojnë	401-500	KWh/muaj	perbejne mesatarisht	5 % te konsumatoreve familjare dhe konsumojne	11 % te sasise se konsumuar nga familjaret
Konsumatorët që konsumojnë	Mbi 500	KWh/muaj	perbejne mesatarisht	7 % te konsumatoreve familjare dhe konsumojne	30 % te sasise se konsumuar nga familjaret

SHPERNDARJA MESATARE MUJORE NE % E KONSUMATOREVE FAMILJARE SIPAS FASHAVE TE KONSUMIT DHE % E SASISE SE KONSUMUAR NE NE KETO FASHA

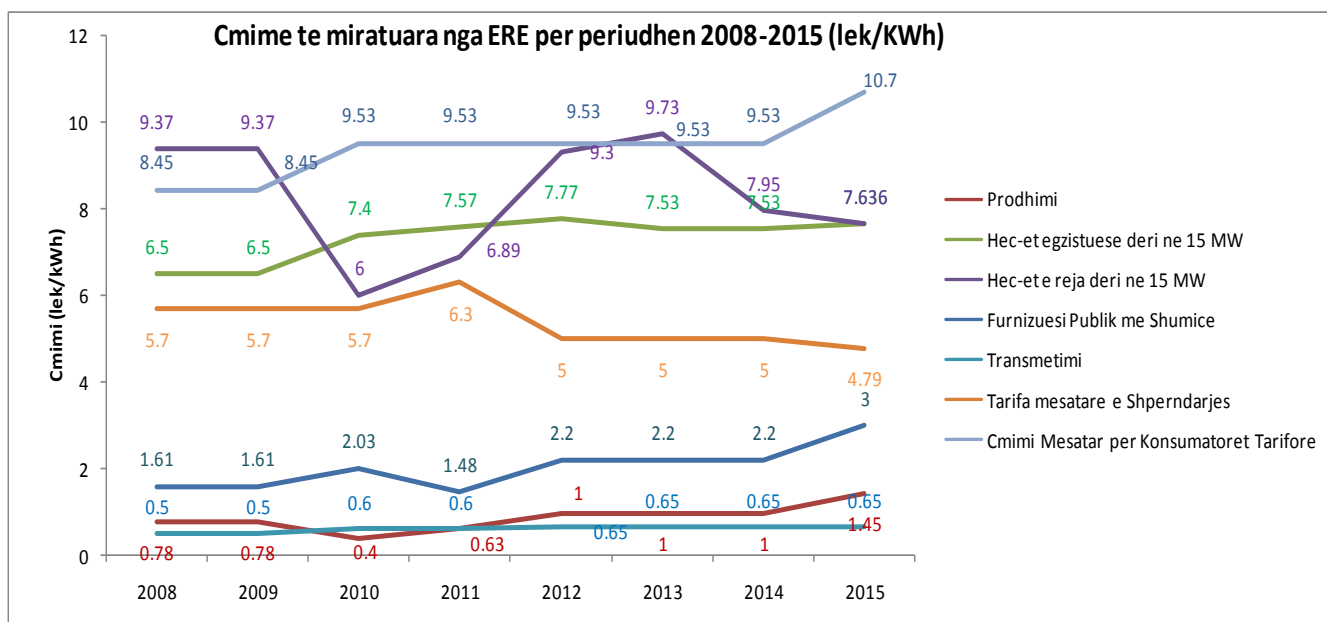


Raportet e faturimit sipas kategorive te konsumatoreve (Shitje totale OSHEE 2015 = 61 780 665 000 Leke)



Cmimet e Energjise Elektrike ne Rajon per klientet Familiare 2015		
	EURcent/kWh	Lek/kWh
Lithuania	3	4
Serbia	5.1	7.1
Albania	6.8	9.5
Macedonia	6.9	9.7
Moldova	7.9	11.1
Hungary	9.0	12.6
Estonia	9.5	13.2
Croatia	10.5	14.7
Turkey	11.4	16.0

Cmimet e Energjise Elektrike ne Rajon per klientet Jo Familiare 2015		
	EURcent/kWh	Lek/kWh
Lithuania	2.3	3
Serbia	6.8	10
Moldova	7.5	10
Hungary	8.2	12
Albania	9.4	13
Estonia	9.5	13
Croatia	10.0	14
Turkey	10.5	15
Macedonia	11.1	16



Blerjet e OSHEE sha ne tregun e parregulluar 2015					Blerjet dhe Shitjet e KESH sha ne tregun e parregulluar 2015						
OSHEE					KESH						
Muaji	Kompanite fituese	MWh	Cmimi Euro/MWh	Vlera Euro	Muaji	Kompanite fituese	MWh	Cmimi Euro/MWh	Vlera Euro		
JANAR	GEN-I Tirana sh.p.k	22,320	51.70	1,153,944.00	JANAR						
	GEN-I d.o.o Belgrade	22,320	52.80	1,178,496.00							
	Antix sh.p.k	24,000	53.90	1,293,600.00							
	GSA sh.p.k	59,520	53.85	3,205,152.00							
	EFT a.g	89,280	53.95	4,816,656.00							
	Total Janar 2015	217,440	53.24	11,647,848.00							
SHKURT	Kompanite fituese	MWh	Cmimi Euro/MWh	Vlera Euro	SHKURT	Kompanite fituese	MWh	Cmimi Euro/MWh	Vlera Euro		
	Axpo doo Beograd	4,032	51.60	208,051.20		Energy Supply Beograd	2,200	35.00	77,000.00		
	Antix sh.p.k	16,320	56.90	928,608.00		DANSKE Commodities Albania	6,894	24.66	170,009.16		
	GEN-I Tirana sh.p.k	40,320	57.15	2,304,288.00		GEN-I Athens SMLLC	8,352	38.87	324,642.24		
	GSA sh.p.k	57,120	57.30	3,272,976.00		GEN-I D.O.O Beograd	20,256	39.87	807,606.72		
	EFT a.g	59,808	57.40	3,432,979.20		GEN-I TIRANA sh.p.k	20,562	29.47	605,892.54		
	Total Shkurt 2015	177,600	56.07	10,146,902.40	AXPO D.O.O Beograd	28,016	38.78	1,086,528.16			
MARS	Kompanite fituese	MWh	Cmimi Euro/MWh	Vlera Euro	MARS	Kompanite fituese	MWh	Cmimi Euro/MWh	Vlera Euro		
	GEN-I Tirana sh.p.k	2,400	50.10	120,240.00		GEN-I TIRANA sh.p.k	540	27.33	14,758.20		
	Axpo doo Beograd	3,360	39.95	134,232.00		Axpo Romania	1,820	16.15	29,393.00		
	Antix sh.p.k	4,800	49.80	239,040.00		Energy Supply&Trade doo Beograd	1,700	32.33	54,961.00		
	GEN-I Athens	8,400	51.30	430,920.00		DANSKE Commodities Albania	2,100	17.52	36,792.00		
	GSA sh.p.k	12,000	53.00	636,000.00		GEN-I Athens SMLLC	2,650	22.11	58,594.50		
	KURUM INTERNATIONAL	14,160	48.00	679,680.00		N4T	4,880	22.31	108,884.40		
	EFT a.g	19,680	53.20	1,046,976.00		AXPO D.O.O Beograd	10,935	29.02	317,373.00		
	Total	64,800	50.73	3,287,088.00	GSA sh.p.k	23,904	24.41	583,514.92			
	KESH Sh.a	135,810	35.66	4,842,984.60	GEN-I D.O.O Beograd	29,646	27.72	821,837.38			
	Total Mars 2015	200,610	47.97	8,130,073.60	EFT AG	55,655	27.83	1,548,676.35			
PRILL	Kompanite fituese	MWh	Cmimi Euro/MWh	Vlera Euro	PRILL	Kompanite fituese	MWh	Cmimi Euro/MWh	Vlera Euro		
	GEN-I Tirana sh.p.k	9,600	51.57	495,072.00		GEN-I TIRANA sh.p.k	972	24.41	23,724.00		
	GSA sh.p.k	9,600	52.20	501,120.00		Axpo doo Beograd	1,920	32.40	62,212.80		
	Antix sh.p.k	9,600	52.40	503,040.00		Energy Supply&Trade doo	2,310	28.59	66,032.40		
	EFT a.g	13,200	52.50	693,000.00		GEN-I Athens SMLLC	4,218	30.31	127,834.38		
	KURUM INTERNATIONAL	13,200	51.90	685,080.00		N4T	4,736	16.87	79,873.28		
		Total	55,200	52.13		2,877,312.00	Danske Commodities Albania	8,079	31.60	255,257.91	
	KESH Sh.a	101,086	34.08	3,445,010.88	Axpo doo Romania	11,520	32.32	372,268.80			
	Total Prill 2015	156,286	49.54	6,322,323.88	GEN-I DOO Beograd-Silovenia	12,423	28.81	357,895.77			
MAJ	Kompanite fituese	MWh	Cmimi Euro/MWh	Vlera Euro	MAJ	Kompanite fituese	MWh	Cmimi Euro/MWh	Vlera Euro		
	KESH Sh.a	130,320	29.65	3,863,988.00		GEN-I Tirana shpk	23,499	22.52	529,239.58		
	Total Maj 2015	130,320	29.65	3,863,988.00	GSA sh.p.k	30,653	27.27	835,778.80			
QERSHOR	Kompanite fituese	MWh	Cmimi Euro/MWh	Vlera Euro	QERSHOR	Kompanite fituese	MWh	Cmimi Euro/MWh	Vlera Euro		
	GEN-I Beograd d.o.o	9,120	38.60	352,032.00		EFT AG	63,048	26.50	1,670,706.12		
	GEN-I Tirana sh.p.k	22,800	37.87	863,436.00							
	GSA sh.p.k	25,080	39.15	981,882.00							
	EFT A.G	25,080	39.20	983,136.00							
		TOTAL	82,080	38.75		3,180,486.00					
		KESH SH.A	47,520	33.92		1,611,878.40					
		Total Qershor 2015	129,600	37.91		4,792,364.40					
	KORRIK	Kompanite fituese	MWh	Cmimi Euro/MWh		Vlera Euro	KORRIK	Kompanite fituese	MWh	Cmimi Euro/MWh	Vlera Euro
		Future Energy	3,720	43.00		159,960.00		Energy Supply	570	36.00	20,520.00
Danske Commodities		5,208	45.95	239,307.60	AGE sh.a	1,140		32.35	36,879.00		
GEN-I Tirana sh.p.k		29,760	45.69	1,359,734.40	N4T	4,560		35.75	163,020.00		
GSA sh.p.k		39,432	46.60	1,837,531.20	GEN-I Tirana sh.p.k	4,104		38.92	159,727.68		
EFT A.G		74,400	45.70	3,400,080.00							
	Total Prill 2015	152,520	45.39	6,996,613.20							
GUSHT	Kompanite fituese	MWh	Cmimi Euro/MWh	Vlera Euro	GUSHT	Kompanite fituese	MWh	Cmimi Euro/MWh	Vlera Euro		
	Albanian General Electricity sh.a	7,440	51.51	383,234.40							
	NOA Energy Trade sh.p.k	7,440	53.00	394,320.00							
	GSA sh.p.k	37,200	53.10	1,975,320.00							
	EFT A.G	52,080	53.25	2,773,260.00							
	Total Gusht 2015	156,240	52.40	8,190,026.40							
SHTATOR	Kompanite fituese	MWh	Cmimi Euro/MWh	Vlera Euro	SHTATOR	Kompanite fituese	MWh	Cmimi Euro/MWh	Vlera Euro		
	LE TRADING A.S	7,200	46.07	331,704.00							
	AXPO Beograd doo	12,240	45.60	558,144.00							
	GSA sh.p.k	36,000	46.25	1,665,000.00							
	EFT A.G	76,320	46.38	3,539,721.60							
	Total Shtator 2015	131,760	46.08	6,094,569.60							
TETOR	Kompanite fituese	MWh	Cmimi Euro/MWh	Vlera Euro	TETOR	Kompanite fituese	MWh	Cmimi Euro/MWh	Vlera Euro		
	NOA Energy Trade sh.p.k	12,773	47.10	601,608.30		N4T doo Beograd	2,200	56.67	124,674.00		
	GSA sh.p.k	96,850	47.30	4,581,005.00		Danske Commodities Albania sh.p.k	4,340	52.24	226,721.60		
	GEN-I Tirana sh.p.k	56,620	47.20	2,672,464.00		GEN-I Beograd doo	6,200	57.01	353,462.00		
	Total Tetor 2015	166,243	47.20	7,855,077.30	GEN-I Tirana sh.p.k	10,850	48.05	521,311.50			
NENTOR	Kompanite fituese	MWh	Cmimi Euro/MWh	Vlera Euro	NENTOR	Kompanite fituese	MWh	Cmimi Euro/MWh	Vlera Euro		
	EFT A.G	14,400	47.63	685,872.00		GEN-I Athens	27,654	51.87	1,434,412.98		
	GSA sh.p.k	39,600	47.60	1,884,960.00							
	GEN-I Tirana sh.p.k	93,600	47.56	4,451,616.00							
	Total Nentor 2015	147,600	47.60	7,022,448.00							
DHJETOR	Kompanite fituese	MWh	Cmimi Euro/MWh	Vlera Euro	DHJETOR	Kompanite fituese	MWh	Cmimi Euro/MWh	Vlera Euro		
	GEN-I Tirana sh.p.k	44,640	42.71	1,906,574.40		Energy Supply Beograd	2,600	45.10	117,260.00		
	EFT A.G	52,080	42.89	2,233,711.20		Axpo Energy Romania S.A	4,160	53.56	222,809.60		
	GSA sh.p.k	81,840	42.85	3,506,844.00		Axpo d.o.o Beograd	14,200	46.55	661,064.00		
		Total Dhjetor 2015	178,560	42.82		7,647,129.60	EFT AG	29,512	51.83	1,529,508.24	
OSHEE	Blerje OSHEE per humbjet	MWh		Vlera Euro	KESH	Total Procedura e blerjes 2015	MWh		Vlera Euro		
	Blerje nga KESH per humbjet	MWh		Vlera Euro							
	Energji e blere per humbjet(tot)	MWh		Vlera Euro		Total Procedura e shitjes 2015	MWh		Vlera Euro		
		1,530,043		74,945,501		375,300		18,084,258			
		414,736		13,763,862							
		1,944,779		88,709,362.38		773,182		22,529,751			