

Your source of energy

COMPANY
PRESENTATION 01.02.2012

Dr. Christian GABRIEL
CEO

Company Profile

Devoll Hydropower Sh.A. (DHP) is an Albanian Joint Venture company between the Austrian company **EVN AG** and the Norwegian company **Statkraft AS**.

Each of the companies hold 50% of the shares. DHP is in charge for the implementation of the Devoll Hydropower Project.

The Albanian Government, through an open international tender, awarded to DHP a **BOOT** (Build, Own, Operate and Transfer) concession.

The scope of this concession is to develop hydroelectric power plants in the Valley of the Devoll River.

The concession Agreement was ratified from the Albanian Parliament and entered in force on **1 April 2009**.

B=Build

After the pre-construction phase, the construction of the power plants will start



O=Own

After construction, DHP will own the power plants and will be responsible for their maintenance.



O=Operate

DHP will operate the power plants to produce hydroelectric, environmental friendly energy.



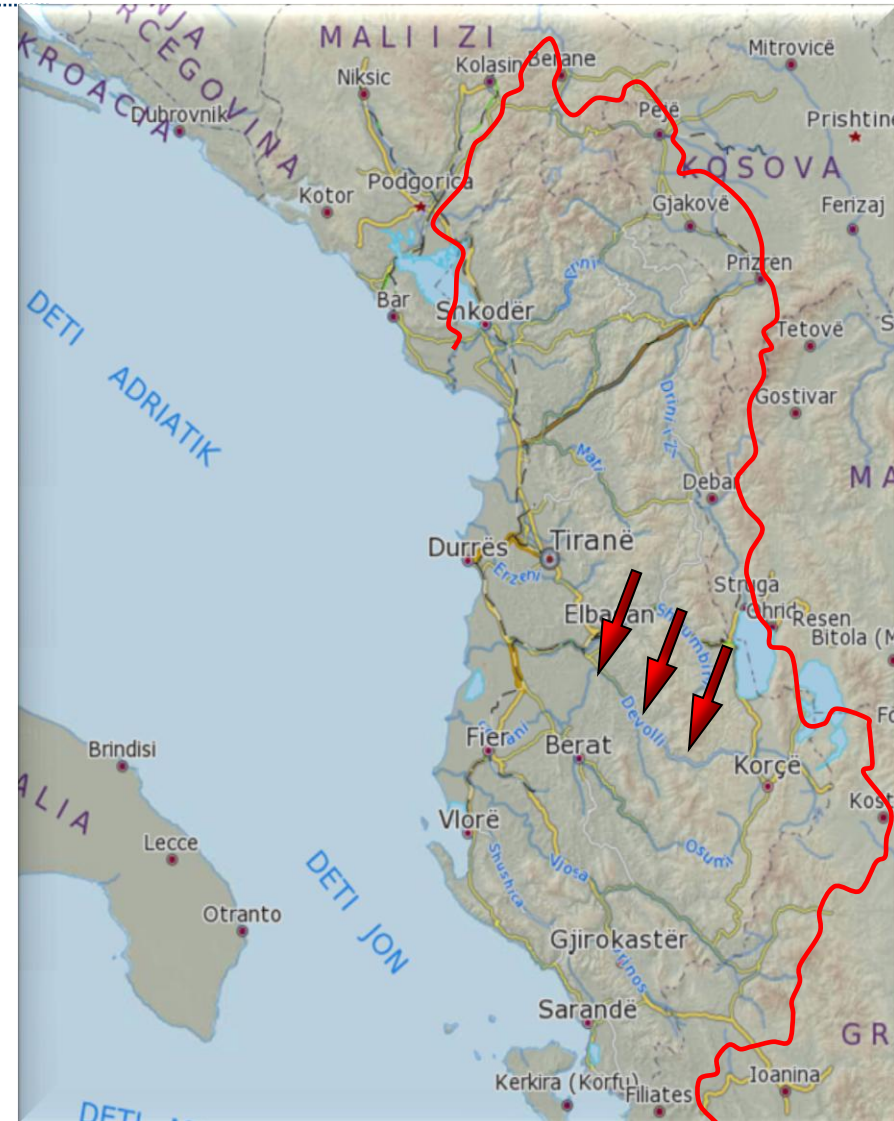
T=Transfer

After production of 59 TWh the ownership of the power plants will be transferred to the Republic of Albania.



Quick Facts

- **Location:**
Devoll Valley, South-East Albania
- **River:**
Devoll River
- **Potential installed capacity:**
Approx. 280 MW
- **Electricity production supply:**
Approx. 300.000 households
- **Construction time:**
6 years
- **Hydropower Plants:**
Banja, Kokel, Moglice
- **Elevation:**
650 - 95 m



Pre - Construction

1. Granting Concession



2. Pre - Construction Phase



3. Construction Phase



4. Operation Phase

DHP is currently in the Pre-Construction Phase. The objective of this phase is to optimize the project towards technical, economic, environmental and social aspects.

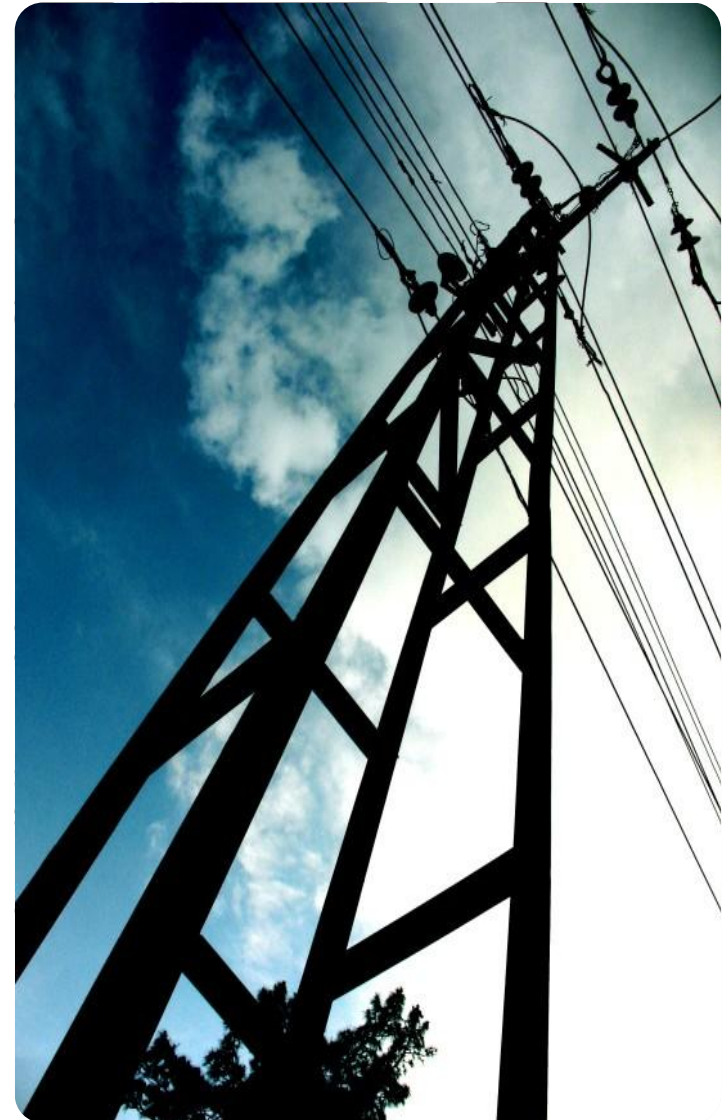
Works executed

- Geology site survey and drilling
- Topographic survey and mapping
- Hydrology measurements
- ESIA (Environmental and Social Impact Assessment)
- Banja site investigations
- Banja pre-construction works
- Power market study
- Financial and economic evaluation of the projects



Next Steps

- Environmental and Social Management Plan / Resettlement Action Plan
- Land acquisition / Expropriations
- Detailed design for the construction
- Licenses and Permits process
- Tender Design and execution
- Preparatory Works



Timeschedule

BEST CASE PROJECT IMPLEMENTATION TIMESCHEDULE

Activity	2009		2010		2011		2012		2013		2014		2015		2016		2017		2018		2019	
	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2	H1	H2
Concession Agreement into Force	[Grey bar]																					
Pre-Construction Phase	[Grey bar]																					
Preparatory Works	[Blue bar]																					
Construction Phase	[Blue bar]																					
Construction Transmission Lines	[Blue bar]																					
Construction Banjë HPP	[Blue bar]																					
Construction Moglicë HPP	[Blue bar]																					
Construction Kokël HPP	[Blue bar]																					

Current stage

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**THANK YOU FOR
YOUR ATTENTION!**

